

**RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL
EXECUTIVE MEMBER**

1.	Decision title	Capital Budget Monitoring April – June 2022/23
2.	Declarations of interest	None
3.	Date of decision	12 October 2022
4.	Decision maker	City Mayor
5.	Decision taken	<p>Approve the following additions:</p> <ol style="list-style-type: none"> 1. £1,262k to Highways Maintenance to expand the current programme of works, to be funded from government grant, see Appendix B, Para 3.2 2. £766k to Leicester Museum and Art Gallery Phase 1, funded by Arts Council England grant, see Appendix A, Tourism, Culture and Inward Investment, Para 2.2 3. £420k for the delivery of a new public open space at Franklyn Fields, funded by S106 contributions, see Appendix B, Para 3.5
6.	Reason for decision	The Executive and Overview Select Committee receive a report on the forecast capital budget position regularly throughout the year (as well as an outturn report at the end of the year). Recommendations arising from this are often included within the report.
7.	A) KEY DECISION Yes/No? b) If yes, was it published 5 clear days in advance? Yes/no	Yes Yes
8.	Options considered	Not Applicable

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9.	Deadline for call-in <ul style="list-style-type: none">• 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in.• Notification of call-in with reasons must be made to the monitoring officer	19 October 2022
10.	Signature of decision maker (City Mayor or where delegated by the City Mayor, name of executive member)	